

**SPECIAL WORKSHOP  
2024 BUDGETS  
MINUTES VAN ETTEN TOWN BOARD  
SEPTEMBER 7, 2023**

RESOLUTIONS THIS MEETING  
BEGIN **53-23** THRU **53-23**

REGULAR MONTHLY MEETING OF TOWN OF VAN ETTEN WAS CALLED TO ORDER BY DEPUTY TOWN SUPERVISOR HAROLD SHOEMAKER AT 7:00 PM.

ROLL CALL OF TOWN BOARD

HAROLD SHOEMAKER-COUNCILPERSON/DEPUTY SUPV.  
FRED SWAYZE, JR.-COUNCILPERSON  
PENNY FLORA-COUNCILPERSON-EXC  
ANDREW LARISON-COUNCILPERSON-EXC  
GEORGE KETURI-SUPERVISOR

TOWN OFFICERS

BOB EASTWOOD-H'WAY SUPT.  
SALLY WHITSON-ASSESSOR-EXC  
DAWN ROSE-TOWN CLERK  
RICH LECLAIRE-CODE ENF  
BONNIE MALLEN- TOWN HISTORIAN-EXC  
HEATHER GABLE- WATER OPERATOR-EXC  
DUSTIN ROSE-CEMETERY CURATOR AND  
DOG CONTROL OFFCR.-EXC  
BRENDA QUICK-WATER CLERK-EXC  
LEON TUTTLE-TOWN JUSTICE-EXC

OTHERS PRESENT: CATHY LECLAIRE

NEW BUSINESS:

- KETURI STATED INITIAL 2024 TOWN BUDGET WILL INCREASE \$19,105 FROM 2023. SEE FILE
- EASTWOOD STATED \$300,000 IN CHIPS FUNDING FOR 2024.
- KETURI NOTED CF&R (COMMUNITY FIRE & RESCUE) FIRE TRUCK BOND WILL BE COMPLETE 2023; NEW AMOUNT WILL BE \$140,000 FOR CF&R.
- SHOEMAKER STATED HIGHWAY EXPENSES HAVE INCREASED; \$5K FOR BRIDGES, ANNUAL UNION WAGE INCREASE, INSURANCE COST, DEBT, SNOW REMOVAL.
- SHOEMAKER NOTED FUEL COST FOR HIGHWAY WENT FROM \$45,000 IN 2023 TO \$60,000.
- KETURI STATED TOWN WILL INCUR EXCEEDING NYS TAX CAP AND TOWN WILL HAVE TO ADOPT LOCAL LAW.
- SWAYZE, JR. NOTED INCREASE IN BANFIELD PARK ACCOUNT FOR POSSIBLE MUSIC EVENTS.
- KETURI STATED NEW HIGHWAY DODGE TRUCK WILL BE PAID OFF IN 2024.
- SHOEMAKER NOTED BUDGET INCREASE OF \$15,500 FOR 2024 WATER BUDGET; INCREASE OF ELECTRICITY AND WAGES.
- **RESOLUTION 53-23**
- TOWN BOARD OF VAN ETTEN AUTHORIZES ADVERTISEMENT FOR 2024 BUDGET WORKSHOP ON OCTOBER 5, 2023 AT 7PM LOCATED AT TOWN HALL. SPONSOR- KETURI. SECONDED-SHOEMAKER. ROLL CALL VOTE-SHOEMAKER, FLORA-EXCUSED, SWAYZE, JR., LARISON-EXCUSED AND KETURI. ALL AYE. CARRIED

REGULAR TOWN BOARD WILL BE HELD ON SEPTEMBER 14, 2023 AT 7:00 PM.

ADJOURNED AT 7:47 PM 3MOTION BY SHOEMAKER. SECONDED BY SWAYZE, JR. ALL AYE. CARRIED.