

**SPECIAL WORKSHOP
2024 BUDGETS
MINUTES VAN ETTEN TOWN BOARD
OCTOBER 5, 2023**

RESOLUTIONS THIS MEETING

SPECIAL WORKSHOP MEETING OF TOWN OF VAN ETTEN WAS CALLED TO ORDER BY DEPUTY TOWN SUPERVISOR HAROLD SHOEMAKER AT 7:00 PM.

ROLL CALL OF TOWN BOARD

HAROLD SHOEMAKER-COUNCILPERSON/DEPUTY SUPV.
FRED SWAYZE, JR.-COUNCILPERSON
PENNY FLORA-COUNCILPERSON
ANDREW LARISON-COUNCILPERSON
GEORGE KETURI-SUPERVISOR-EXC

TOWN OFFICERS

BOB EASTWOOD-H'WAY SUPT.
SALLY WHITSON-ASSESSOR-EXC
DAWN ROSE-TOWN CLERK
RICH LECLAIRE-CODE ENF-EXC
VACANT- TOWN HISTORIAN
HEATHER GABLE- WATER OPERATOR-EXC
DUSTIN ROSE-CEMETERY CURATOR AND
DOG CONTROL OFFCR.-EXC
BRENDA QUICK-WATER CLERK-EXC
LEON TUTTLE-TOWN JUSTICE-EXC

OTHERS PRESENT: DAVE AND LINDA LANNING.

NEW BUSINESS:

- SHOEMAKER PRESENTED PRELIMINARY BUDGETS FOR 2024. SEE FILE
- SHOEMAKER DISTRIBUTED HISTORY BUDGET INFORMATION. SEE FILE
- EASTWOOD NOTED CHEMUNG COUNTY HAS RECEIVED ADDITIONAL CHIPS FUNDING AND VAN ETTEN IS ENTITLED TO \$133,000-APPROVED TO APPLY.
- EASTWOOD WOULD LIKE TO COMPLETE BARNES HILL AND VENNEL ROADS; BRIGGS HILL.
- SHOEMAKER ASKED MR. LANNING (CHIEF, CF&R) FOR NEEDS/CONCERNS FOR FIRE DEPARTMENT.
MR. LANNING STATED:
 - INCREASED EXPENSES (UTILITY, FUEL, ETC.)
 - INCREASED INSURANCE COSTS
 - NEED FOR MORE PROTECTION GEAR TO PROTECT FIRE MEMBERS
 - FUNDRAISING MORE DIFFICULT
 - CURRENT TANKER IS 32 YEARS OLD AND STARTING TO NEED MORE REPAIRS
- TOWN BOARD STATED INCREASE TO \$160,000 FOR FIRE DISTRICT.

REGULAR TOWN BOARD WILL BE HELD ON OCTOBER 12, 2023 AT 7:00 PM.

ADJOURNED AT 8:30 PM MOTION BY LARISON. SECONDED BY FLORA. ALL AYE. CARRIED.