

**PUBLIC HEARING
PRELIMINARY BUDGET TOWN AND WATER 2022
VAN ETTEN TOWN BOARD
NOVEMBER 11, 2021**

PUBLIC HEARING FOR PRELIMINARY BUDGET TOWN AND WATER 2021, WAS CALLED TO ORDER BY TOWN SUPERVISOR GEORGE KETURI AT 7:02PM.

ROLL CALL OF TOWN BOARD

HAROLD SHOEMAKER-DEPT. SUPV.
PENNY FLORA-COUNCILPERSON
ANDREW LARISON-COUNCILPERSON
FRED SWAYZE, JR.-COUNCILPERSON
GEORGE KETURI-SUPERVISOR

TOWN OFFICERS

HEATHER GABLE-WATER OPERATOR-EXC
TIM GRIPPO-HIGHWAY SUPT.
MARY JO LECLAIRE-ASSESSOR
RICH LECLAIRE-CODE ENFORCEMENT
DAWN ROSE-TOWN CLERK/COURT CLERK
BONNIE MALLIN-TOWN HISTORIAN
DUSTIN ROSE-ANIMAL CONTROL/CEMETERY CURATOR

OTHERS PRESENT: HANNAH ERB, SHANNON TAYLOR, JANET SAYRE, LISA SNYDER, DAVID SNYDER, HEATHER DUNBAR, BRENDA QUICK AND CATHY LECLAIRE.

KETURI READ LEGAL NOTICE (SEE FILE) ADVERTISED ON OCTOBER 20, 2021, ISSUE OF RANDOM HARVEST.

KETURI STATED TOTAL BUDGET FOR TOWN IS \$1,541,552 AND WATER \$174,235; 2021 WAS \$5.36/THSD AND 2022 IS \$5.39/THSD. AND FIRE WAS \$1.603/THSD IN 2021 AND \$1.604 FOR 2022.

TOTAL 2022 TOWN OF VAN ETTEN ASSESSMENT IS \$80,767,530; 2021 WAS \$80,535,846.

KETURI STATED TOWN BOARD WORKED VERY HARD ON BUDGET (AS THEY ALWAYS DO) TO KEEP TAXES DOWN.

SHOEMAKER STATED 2022 WATER BUDGET HAS GONE DOWN BY \$5,000. VAN ETTEN WATER DISTRICT PAID OFF BOND IN AUGUST AND SAVED WATER DISTRICT \$42,560 IN INTEREST (FINAL PAYMENT WAS SCHEDULED FOR 2043). SHOEMAKER NOTED WOULD LIKE TO PAY OFF ONE MORE BOND IN 2022 AND SAVE ADDITIONAL \$55,000 (FINAL PAYMENT SCHEDULED FOR 2043) IN INTEREST. WATER DEBT SERVICE FEE WAS \$279.09 IN 2021 AND 2022 WILL BE \$268.13.

COMMUNICATIONS FROM AUDIENCE:

- N/A

ADJOURN AT 7:10 P.M. MOTION BY SWAYZE, JR. SECONDED BY FLORA. ALL AYE. CARRIED.